

## The Cherwell School

### Use of the Pupil Premium in 2015/16

The school has been informed by the Education Funding Agency that it will receive £244,035 across the academic year. This funding relates to 261 pupils (19% of the school roll) in the 11 – 16 age range.

At The Cherwell School students who are eligible for the PPG are known as Scholars.

Disadvantaged pupils	Pupil premium per pupil
Pupils in year groups reception to year 6 recorded as Ever 6 FSM	£1,320
Pupils in years 7 to 11 recorded as Ever 6 FSM	£935
Looked-after children (LAC) defined in the Children Act 1989 as one who is in the care of, or provided with accommodation by, an English local authority	£1,900
Children who have ceased to be looked after by a local authority in England and Wales because of adoption, a special guardianship order, a child arrangements order or a residence order	£1,900

Expenditure summary	Estimated cost (£)
<b>Pupil Premium Coordinator</b>	11,470
<b>Inclusion Attendance Officer</b>	24,648
Cherwell recruited an Inclusion & Attendance Officer in 2011. Her role is to work with students and their families to support attendance and wellbeing in school and ensure that appropriate provision is made for them and that they can access services to support where necessary. She also runs our successful Transition Summer School .	
<b>Learning Mentors</b>	45,390
Cherwell has recruited Learning Mentors to work solely with Pupil Premium students. These Mentors give academic support, including homework and study clubs, and maintain close contact with parents and carers.	
<b>Student Inclusion Centre Provision</b>	39,534
Provides additional Teaching support and Teaching Assistant support across the curriculum both for access to lessons and for emotional and behavioural support. PP students are also offered breakfast every morning here.	
<b>EAL (English as an Additional Language) Consultant</b>	7,077
56 different languages are spoken at The Cherwell School. Our EAL Consultant works with students and their families across the school who have English as an additional language, approximately 50% of whom are FSM (free School Meals)/LAC (Looked After Children) students	

<b>Curriculum Support Teacher (CST)</b>	10,494
The CST works with Y7 and Y8 students who have a reduced curriculum and supports their learning in their remaining lessons. She co-ordinates our 7 stars programme	
<b>Additional Teaching Support ( Maths, English and Others)</b>	55,152
This staffing provides small group or one to one intervention work	
<b>Revision sessions</b>	22,939
The school funds additional revision sessions for identified students in Years 10 & 11 in the Spring term in key subject areas such as Maths and English.	
<b>Finance and Admin Support</b>	4,637
Used to provide financial monitoring of Pupil Premium funds and administration of pupil premium data through tracking	
<b>PE Kit Provision</b>	1,830
Cherwell has no school uniform, but there is a compulsory PE kit which is purchased for Pupil Premium students at the start of Y7 and Y10 (and for students who join the school at other times). This represents 69 students provided with assistance	
<b>Course Fees</b>	1,366
Provided should a student need to access a course outside The Cherwell curriculum.	
<b>Student support materials</b>	5,857
This includes a variety of charges relating to Broadband provision, bus passes, stationery, calculators and revision guides	
<b>Trip subsidies</b>	9,273
This relates to the school providing financial support for Pupil premium students to attend curriculum based trips with their class mates.	
<b>IT Hardware</b>	4,637
This relates to specific equipment purchased for use by Pupil Premium students both at home and at school	
<b>Total Expenditure</b>	<b>£244,304</b>

## **The Cherwell School**

### **Impact of Pupil Premium Grant in 2014/2015**

#### **Main threshold measure (Y11 students achieving 5A\*-C EM)**

47.2% of Scholars achieved this measure (compared to % non PP)

#### **English and Maths Y11**

52.8% (62% 2014) of Scholars achieved A\*-C in English

67.9% (71% 2014) of Scholars achieved A\*-C in Maths

#### **Expected progress Y11**

67.4% (75% 2014) of Cherwell PP achieved expected/ greater than expected progress in English

74.5% (80% 2014) of Cherwell PP achieved expected/ greater than expected progress in Maths

#### **Behaviour and Attendance**

Attendance for PP students maintained a high level (92.5% up from 91.9% in 2014). (Non PP students 94.8%)

Compared to national data, exclusion rates are low at The Cherwell School. Nationally, an average of 3.52% of students from all groups received a fixed term exclusion in 2014 figure whilst at Cherwell it is 1.6% (2.3% 2014).

There was one Permanent Exclusion in 2015 – none in 2014

Fixed Term Exclusions for PP students was 3.5% (5.2% 2014) representing 10 out of 284 students. This remains lower than the national average (6.8% 2014).

#### **School Experience**

Pupil Premium students have taken part in a wide range of enrichment activities funded by the Pupil Premium Grant including University visits, cultural trips to London, Warwick Castle, Visits to Germany, France and Spain to improve language skills as well as fun activities on Activity Day. 20 Scholars took part in and roller hockey club after school.

There have also been trips to support academic courses including Oxford Castle (History) Cadburys World (Business) and After School Study Clubs run by Learning Mentors are thriving – especially in Key Stage 3.